Establishment Cost
~$13,000 per Acre

- Plants, $7,750
- Sulfur, $400
- Sawdust, $400
- Fertilizer, $742
- Drip and Irrigation, $2,700
- Landscape Fabric, $875
- Misc., $200
Yearly Operational Costs

1 ACRE = $10,000/YEAR

- Chemical: 10%
- Irrigation: 11%
- Marketing: 10%
- Labor: 32%
- Fertilizer: 9%
- Misc: 28%

3 ACRE = $16,500/YEAR

- Chemical: 12%
- Irrigation Water: 19%
- Marketing: 11%
- Labor: 24%
- Fertilizer: 3%
- Misc: 31%
Possible Capital Expenses

• Garden Tractor with front end loader and mower
• Shed for equipment etc.
• Driveway
• Sprayer
• Zero Turn Mower
• Mulch Wagon
• Deep Well
• Sulfuric Acid Pump
• Plastic Mulch Layer
## Yield

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Gallons</th>
<th># of Plants</th>
<th>Gallons/Plant</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>517</td>
<td>1800</td>
<td>0.29</td>
</tr>
<tr>
<td>2015</td>
<td>1752</td>
<td>1800</td>
<td>0.97</td>
</tr>
<tr>
<td>2016</td>
<td>1300</td>
<td>1800</td>
<td>0.72</td>
</tr>
<tr>
<td>2017</td>
<td>1785</td>
<td>3600</td>
<td>0.50</td>
</tr>
<tr>
<td>2018</td>
<td>1992</td>
<td>3600</td>
<td>0.55</td>
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<tr>
<td>2019</td>
<td>2814</td>
<td>5600</td>
<td>0.50</td>
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</tbody>
</table>

Average Gallons per Plant: 0.59
Thank You!

Ryan Neal
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