Lucky Leafers 4-H Club Annual Budget Worksheet  
4-H Club Program Year: October 1, 2012 through September 30, 2013

1. **Beginning Checking Account Balance** (from 4-H Club Annual Financial Statement) $348.76

2. **Estimated 4-H Club Income:**
   - Donations $125.00
   - Fundraisers $500.00
   - Other: Community Service Award $25.00
   - Other: __________________________ $___
   - Transfer from Savings Account: $____
   - **Total Estimated Income (Add Lines a-e):** $650.00

3. **Estimated 4-H Club Expenses:**
   - Meeting expenses / speaker fees $25.00
   - Food / refreshments $25.00
   - Projects / workshops $50.00
   - Program fees $240.00
   - Club trips $100.00
   - Awards / scholarships $75.00
   - Community service activities $50.00
   - Rental fees $0.00
   - “Rainy Day” funds for repairs / replacement $50.00
   - Club insurance (optional) $0.00
   - Other: __________________________ $0.00
   - **Total Expenses (add lines a-l)** $615.00

4. **Estimated Ending Balance (Line 1 + Line 2F - Line 3M)** $383.76

Our 4-H Club annual budget was prepared by the following 4-H club officers and adult club leader(s):

<table>
<thead>
<tr>
<th>Betty Cloverbud</th>
<th>Brian Leaflet</th>
</tr>
</thead>
<tbody>
<tr>
<td>(Club Officer)</td>
<td>(Club Officer)</td>
</tr>
<tr>
<td>Bud Hardy</td>
<td>Anna Green</td>
</tr>
<tr>
<td>(Club Officer)</td>
<td>(Club Officer)</td>
</tr>
<tr>
<td>Jim Bob Williams</td>
<td>Daisy Leatherworks</td>
</tr>
<tr>
<td>(Adult Leader)</td>
<td>(Adult Leader)</td>
</tr>
</tbody>
</table>

This budget was presented and approved by the 4-H Club on 9/15/2012. (Meeting Date)